

SHIFNAL TOWN COUNCIL

Minutes of the Estates Committee Meeting of the Town Council held on Monday 11th November 2024, Commencing at 5:30pm at the Shifnal Community Hub, Tudor Way, Shifnal, TF11 8DJ.

Present:

Councillors:

R. Cox (Chairman), K. Booker, B. Haddon, J. Horne,

D. Marriott, T. Tarran, Z. Turner, P. Williamson

In Attendance:

D. Gough (Community Projects Officer)

ES364/24

Fire Safety Announcement

This was given by the Chair Cllr. R. Cox

ES365/24

Public Session

None Present

ES366/24

Apologies received from Councillors

Cllr. L. Jenks - Work Commitment - NOTED

ES367/24

Declaration of Members' Interest

To receive declarations and requests for dispensations about any items under consideration on this agenda in accordance with the Localism Act 2011, the Relevant Authorities (Disclosable Pecuniary Interests) Regulations 2012 and Shifnal Town Council Code of Conduct. Declarations may be of a pecuniary or non-pecuniary nature.

Members are reminded that subject to provisions of the current Code of

Conduct that they are required to:

not speak, participate in the discussion or voting on the matter and leave the room in the event of a declaration of pecuniary interest and

not speak (unless in the public session if applicable), participate in the discussion or voting on the matter and leave the room in the event of a non-

pecuniary interest.

Cllr. J. Horne - ES369/24 v) - Non Pecuniary

ES368/24

To CONFIRM and sign the Minutes of the Estates Committee Meeting of the Town Council held on Monday 7th October 2024.

The Minutes of the Estates Committee meeting held on Monday 7th October

2024 were CONFIRMED and signed by the Chair Cllr. R. Cox

Signed by Chairman....

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ES371/24 2025 / 2026 Precept

Members CONSIDERED the 2025/2026 precept budget lines applicable to Estates Committee.

i) Members RESOLVED to propose the following budget lines for the 2025 / 2026 precept:

Budget Line	2025/2026 Proposed Budget
Hire of Store Room	£3,500.00
Repairs and Renewals	£10,000.00
Open Space Maintenance	£35,000.00
Machinery Hire and Maintenance	£5,000.00
Priorslee Road Cemetery Maint.	£4,000.00
Cemetery Refuse Collection	£1,600.00
St. Andrew's Churchyard Maint.	£30,000.00
Allotments Maintenance	£2,500.00
Planters / Fertilisers / Plants	£18,000.00
Old Fire Station	£11,000.00
Community Hub	£30,000.00
Public Toilets	22,500.00
Public Lighting Maintenance	£5,000.00
Public Lighting Renewals	£0.00
Public Lighting Energy	£20,850.00
Library	£20,000.00
Car Parks	£10,000.00
Total	£229,100.00

18.22 Cllr. T. Tarran left the meeting – Pecuniary Interest – Allotments Maintenance. 18.23 Cllr. T. Tarran rejoined the meeting

- ii) Members RESOLVED to request the Town Clerk advise the committee if Budget Lines: IT Systems is under the remit of the Estates Committee and if so add the budget lines to the next agenda for the committees consideration ACTION.
- iii) Members RESOLVED to review the STC fees and charges at the next Estates Committee meeting ACTION.

18:28 Cllr. J. Horne left the meeting

Lingen Davies Bins 4 Boys Campaign Members CONSIDERED a report from the AO on the Lingen Davies Bins 4 Boys Campaign.

Members RESOLVED that an additional sanitary bin be ordered with PHS at a cost of £11.76 per annum for the gents public toilet (Budget Line: Public Toilets (LGA 1894 s.8(1)9i)) and that once installed to publish an article on the STC website and website – ACTION.

Signed by Chairman

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